



## School District Budget Notice

<b>Overall Budget Proposal</b>	<b>Budget Adopted for the 2008-09 School Year</b>	<b>Budget Proposed for the 2009-10 School Year</b>	<b>Contingency Budget for the 2009-10 School Year</b>
Total budgeted amount	\$37,455,119	\$36,970,555	\$37,189,107
Increase/decrease from 2008-09 school year		(\$484,564)	(\$266,012)
Percentage increase (decrease) in each Proposed Budget		(1.29%)	(0.71%)
Change in the consumer price index		4.0%	
Resulting estimated property tax levy for the 2009-10 school year		15,870,107	16,136,119
Administrative component	4,101,439	3,816,467	3,735,935
Program component	26,449,250	27,007,924	27,297,168
Capital component	6,904,430	6,146,164	6,156,000
<p>If the proposed budget is defeated and the Board of Education adopts a contingency budget, the areas which must be cut will include: student supplies, new equipment, except for that which is mandated or state aided and salary increases for staff outside the unions. If you have any questions, please contact the Assistant Superintendent for Business at 943-4550.</p>			

### Basic STAR Exemption Impact

Estimated Basic STAR Exemption Savings based on a hypothetical home within the School district with a full value of \$150,000

Budget Proposed for the 2009-10 School Year	
Basic STAR tax savings	\$ 499

The annual budget vote for the fiscal year 2009-2010 by the qualified voters of the Catskill School District, Greene County, New York, will be held at the Catskill CSD High School Gymnasium, 341 West Main Street on Tuesday, May 19, 2009 between the hours of 6:00 am to 9:00 pm at which time the polls will be opened to vote by voting ballot or machine.

Catskill Central School  
Business Office  
347 West Main Street  
Catskill, New York 12414

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